FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

In Thousands of Rupees.]

Major Head No.	Revenue	May		To end of May		Budget, 1945-46	Whole year	
		1945-46	1944-45	1945-46	1944-45		Additional grants sanctioned for working expenses, etc., during 1945-46	Actuals, 1944-45
I	Land Revenue	15,85	17,76	1,02,27	1,22,73	1,25,24		1,31,24
II	Forest:—							
	(1) Sandal Oil—Net Receipts ...	7,15	4,00	32,61	18,00	21,65		21,54
	(2) Other Forest Revenue ...	4,73	2,94	35,40	34,42	32,93		43,43
	Total (1) and (2) ...	11,88	6,94	68,01	52,42	54,58		64,97
III	Excise	14,28	11,96	1,64,48	1,46,05	1,80,00		1,66,17
IV	Income-Tax	20,23	25,27	80,34	1,50,22	1,53,62		1,73,37
IV-A	Miscellaneous Taxes...	2,37	93	9,02	17,12	65,27		64,72
V	Stamps	3,74	2,47	29,96	21,14	26,54		26,25
VI	Registration	71	56	5,84	4,82	5,15		5,40
VII	Assigned Tract Revenue	...	...	55,54	36,03	54,46		36,03
VIII	Mining Revenue	48	1,10	8,55	10,41	13,63		11,97
VIII-A	Duty on Gold	—6,01	12,01	55,58	1,05,30	60,00		1,02,54
IX	Interest	4,98	4,88	63,07	48,78	48,35		41,30
X	Scientific and Miscellaneous Departments.	1	1	59	60	38		60
XI	Pensions and Allowances	7	7	79	75	1,11		1,12
XII	Stationery and Printing	6	3	63	38	37		42
XIII	Miscellaneous	11	28	1,49	2,30	21,93		29,68
XIV	Courts of Law	91	14	2,88	2,22	1,33		2,50
XV	Jails	...	...	4	1	1		1
XVI	Police	2	1	21	21	18		22
XVII	Medical	21	21	2,24	2,19	2,37		2,40
XVIII	Public Health	2	12	49	76	34		89
XIX	Civil Works	28	23	2,28	1,84	1,61		2,12
XX	Education	6	8	4,51	3,63	4,22		3,81
XXI	Agriculture, Veterinary and Horticulture	8	5	78	80	74		1,04
XXII	Industries and Commerce	13	16	1,85	1,80	90		1,45
XXIII	Army	81	6	1,56	42	81		36
XXIV	Railways—Net Receipts	2,20	6,66	51,41	57,82	40,79		59,26
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	81	3	3,01	—80	5,38		1,11
XXV-A	Hydro-Electric Works—Net Receipts ...	5,21	4,77	58,15	49,11	57,07		55,07
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	12,25	...	...		...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	7	23	1,45	1,41	1,05		1,10
XXIX	Industrial Works—Profits	54	70	7,32	7,91	5,40		9,93
XXX	Chamarajsagar and Water Works (Net Receipts).	1,67	—7	3,85	4,74	2,42		4,33
	Total Revenue ...	81,78	97,60	8,00,44	8,56,60	9,26,70		10,01,38
	Acreage Contribution from Irwin Canal Area.	—1	76	2,24	3,62	7,94		4,98
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	—35	1	2		—6,59
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...		...
	Commutation of Pensions	...	...	...	...	...		8,33
	Extraordinary Revenue	...		...	...	...		...
	Investment Account (Net) ...	...	...	...	...	...		...
	Debt (Net)	...	...	...	1,97,21			1,97,17
	Local and Other Funds (Net)	31	8,67	16,46	49,84	20,20		98,56
	Remittances (Net)	29,68	9,12	...	...	...		...
	Other Debt Head Transactions (Net) ...	45,50	51,37	2,44,79	1,18,52	2,79,46		4,50,70
	Miscellaneous	...	...	...	...	...		...
	Total Receipts ...	1,57,26	1,67,52	10,69,58	12,25,80	12,34,32		17,54,53
	Opening Balance ...	3,72,81	2,67,67	2,89,00	3,82,34	1,80,57		3,82,34
	Total ...	5,30,07	4,35,19	13,52,58	16,08,14	14,14,89		21,36,87

BANGALORE,
Dated 16th August 1946

1184

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees]

Major Head No.	Expenditure	May		To end of May		Budget, 1945-46	Additional grants sanctioned during 1945-46	Whole year Actuals, 1944-45
		1945-46	1944-45	1945-46	1944-45			
1	Land Revenue	6,68	7,90	25,22	27,25	32,38	...	32,64
2	Forest	1,64	2,11	17,66	18,73	19,74	...	22,93
3	Excise	43	44	4,25	4,32	4,65	...	4,86
3-A	Income-Tax	7	7	75	70	67	...	78
3-B	Miscellaneous Taxes	9	4	95	12	1,62	...	18
4	Stamps	16	6	1,16	63	1,39	...	79
5	Registration	16	15	1,73	1,68	1,91	...	1,66
7	(i) Supervision of Mines	3	3	31	30	40	...	32
	(ii) Other Charges	21	18	2,17	2,00	2,25	...	2,31
8	Sinking Fund	...	...	...	...	18,78	...	23,78
9	Interest on Debt and Other Obligations	4,39	2,94	36,89	33,27	64,47	...	61,58
11	Palace (Excluded)	1,50	1,50	23,28	23,40	25,40	...	25,40
12	General Administration	2,44	1,72	21,53	16,30	20,38	...	19,05
13	Muzrai Institutions	2	7	2,57	2,89	3,67	...	3,55
14	Scientific and Miscellaneous Departments	20	13	2,13	1,91	2,18	16	2,53
15	Pensions and Allowances (Excluded) ...	2,79	2,36	29,47	26,34	28,95	...	38,00
16	Stationery and Printing	45	1,42	3,64	6,18	6,68	...	7,37
17	Miscellaneous	55	10	2,49	1,27	2,12	...	1,38
18	Courts of Law	1,00	97	11,23	11,30	12,65	...	12,43
19	Jails	28	18	2,42	2,80	3,34	...	3,83
20	Police	1,89	1,71	21,16	20,29	24,19	...	22,94
21	Medical	3,04	1,60	25,34	24,89	29,56	...	27,18
22	Public Health	81	55	7,25	5,05	8,36	...	5,29
23	Irrigation Works met from Revenue ..	4,15	2,54	23,74	17,15	39,40	...	26,89
24	Civil Works	1,61	1,39	20,50	22,32	36,95	...	22,82
24-A	Communications	5,17	7,43	42,09	38,25	40,97	...	38,78
25	Economic Conference	10	3	73	26	59	38	31
26	Education	6,69	17,41	83,69	69,99	1,11,43	2,66	84,19
27	Agriculture	60	61	583	5,90	8,11	...	6,54
27A	Veterinary	54	35	518	3,30	7,84	12	4,29
27B	Horticulture	21	20	194	2,11	2,40	10	2,42
27C	Sericulture	17	23	171	1,74	4,12	...	2,19
28	Industries and Commerce	40	32	313	3,01	4,32	...	3,70
29	Co-operative Societies	16	15	163	1,51	2,05	4	1,69
30	Grants for Public Improvements ...	201	135	25,16	11,40	36,27	...	20,73
31	Army	266	379	86,07	27,59	28,90	...	30,00
32	Subsidy to British Government (Excluded).	...	...	19,37	19,37	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	8,38	9,04	80,05	66,70	1,58,07	4,20	1,30,51
33	Famine Relief	1	...	1	...	...	..	...
35	Miscellaneous Railway Expenditure ...	1	1	6	8	11	...	9
36	Miscellaneous Electrical Expenditure ...	...	...	...	..	10	...	...
	Contributions to Funds ...	...	...	...	...	1,71,31	...	3,39,45
	Deduct—Expenditure met from Funds	...	...	...	...	69,85	...	55,67
	Total Net Expenditure met from Revenue.	61,70	71,08	6,01,49	5,22,39	9,18,20	7,66	9,99,36
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	99	2	2,56	—1,63	34,09	...	1,48
38	Krishnaraj Sagar Irrigation Works ...	1,28	1,23	10,26	7,58	15,95	...	10,15
38-A	Hydro-Electric Works ...	13,90	7,72	85,22	63,73	1,40,78	...	81,79
38-B	Other Irrigation Works not met from Revenue.	...	...	...	...	...	...	...
39	Industrial and other Works ...	90	286	12,01	6,71	19,36	...	10,45
40	Iron and Steel Works and Cement Plant	33	...	1,75	1,91	12,50	...	4,40
41	Food Supply Department Transactions not met from Revenue.	—11,21	...	—75,58	...	...	...	...
	Total ...	6,19	11,83	36,22	78,30	2,23,18	...	1,08,27
	Commutation of Pensions ...	...	3	...	45	...	...	...
	Extraordinary Expenditure ...	1	...	4	15,04	5	...	15,05
	Investment Account (Net) ...	30,82	72,37	2,57,38	6,32,12	97,73	...	6,52,11
	Debt (Net)	1	7	28	...	...	...	...
	Local and other Funds (Net) ...	...	...	...	...	...	...	...
	Remittances (Net)	...	...	27,75	42,42	...	...	63
	Other Debt Head Transactions (Net)...	1,87	10,56	...	48,26	8,14	15,99	72,43
	Total Disbursements ...	1,00,60	1,65,94	9,23,11	13,38,89	12,47,30	...	18,47,87
	Closing Balance ...	4,29,47	2,69,25	4,29,47	2,69,25	1,67,59	...	2,89,00
	Total ...	5,30,07	4,35,19	13,52,58	16,08,14	14,14,89	...	21,36,87

M. SHAMANNA,
Comptroller

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